

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	CYPS 2
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2017/18 £'000	2018/19 £'000	2019/20 £'000
383	383	383

Director Responsible for Delivery	Ian Thomas
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Cabinet Portfolio Holder	Councillor Watson
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Finance Business Partner	Mick Wildman
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Proposal Description	Education Psychology Service (to move net Council General Fund spend to DSG High Needs)
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Details of Proposal (including implications on service delivery)	The Education Psychology Service will be funded from the High Needs Block (Dedicated Schools Grant) rather than the Council's General Fund. No impact on service delivery.
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Implications on other Services (identify which services and possible impact)	<p>The change in funding to High Needs DSG will initially create additional pressure on the High Needs Block which is currently over spending.</p> <p>This will reduce future funding allocations for other High Needs expenditure such as out of authority specialist education placements in independent Special Schools and Post 16 FE placements with colleges and independent specialist providers and element 3 top up funding payments to Schools for pupils with exceptional needs.</p> <p>The Education Psychology Service is a key component of the graduated response supporting early intervention with children with complex needs and preventing more expensive and often long term special education placements.</p>
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	None
Reduction in Staffing Posts (FTEs)	0
Reduction in Head Count	0

Decision Maker: Cabinet, Commissioner or Officer/ Management Action	Commissioner Bradwell
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